

CONTRA COSTA CONTINUUM OF CARE

ELIGIBLE RENEWAL PROJECTS – GIW BUDGET LINE ITEM AMOUNTS

Applicant Name	Project Name	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total ARA
H3	Contra Costa Coordinated Entry	\$0	\$0	\$500,313	\$0	\$0	\$50,031	\$550,344
H3	Contra Costa CE Expansion	\$0	\$0	\$606,083	\$0	\$0	\$60,608	\$666,691
H3	Contra Costa HMIS	\$0	\$0	\$0	\$0	\$172,153	\$3,443	\$175,596
H3	Destination Home	\$267,206	\$0	\$44,000	\$80,076	\$0	\$17,338	\$408,620
H3	High Utilizers of Multiple Systems	\$782,480	\$0	\$165,720	\$0	\$0	\$69,563	\$1,017,763
H3	Permanent Connections	\$0	\$222,600	\$40,622	\$0	\$0	\$11,504	\$274,726
CCIH	ACCESS	\$677,798	\$0	\$163,517	\$129,377	\$0	\$44,432	\$1,015,124
CCIH	Families in Supportive Housing	\$639,593	\$0	\$212,735	\$117,078	\$0	\$72,518	\$1,041,924
CCIH	Garden Park Apartments Community (GPAC)	\$0	\$0	\$198,834	\$96,300	\$20,632	\$30,606	\$346,372
HACCC	Contra Costa Project-Based RA	\$0	\$137,376	\$17,411	\$0	\$0	\$6,525	\$161,312
HACCC	Contra Costa Tenant-Based RA	\$0	\$6,629,904	\$56,278	\$0	\$0	\$276,761	\$6,962,943
HACCC	Shelter Plus Care - Lakeside	\$0	\$89,040	\$0	\$0	\$0	\$3,636	\$92,676
HACCC	Villa Vasconcellos	\$0	\$111,300	\$0	\$0	\$0	\$4,431	\$115,731
RCD	Idaho Apartments	\$0	\$0	\$182,093	\$0	\$0	\$12,743	\$194,836
SAHA	Tabora Gardens Senior Apartments	\$0	\$111,300	\$154,885	\$0	\$9,480	\$23,930	\$299,595
SHELTER, Inc.	Permanent Step Project	\$149,225	\$0	\$19,894	\$12,038	\$3,029	\$13,213	\$197,399
SHELTER, Inc.	Esperanza RRH	\$0	\$223,092	\$151,894	\$0	\$3,913	\$36,349	\$415,248
SHELTER, Inc.	Project Thrive	\$206,375	\$0	\$124,373	\$194,040	\$2,793	\$39,834	\$567,415
SHELTER, Inc.	REACH Plus Family Rapid Rehousing	\$0	\$361,764	\$97,214	\$0	\$2,658	\$33,491	\$495,127
SHELTER, Inc.	Turningpoint Housing Program	\$348,459	\$0	\$35,898	\$16,789	\$1,508	\$28,475	\$431,129